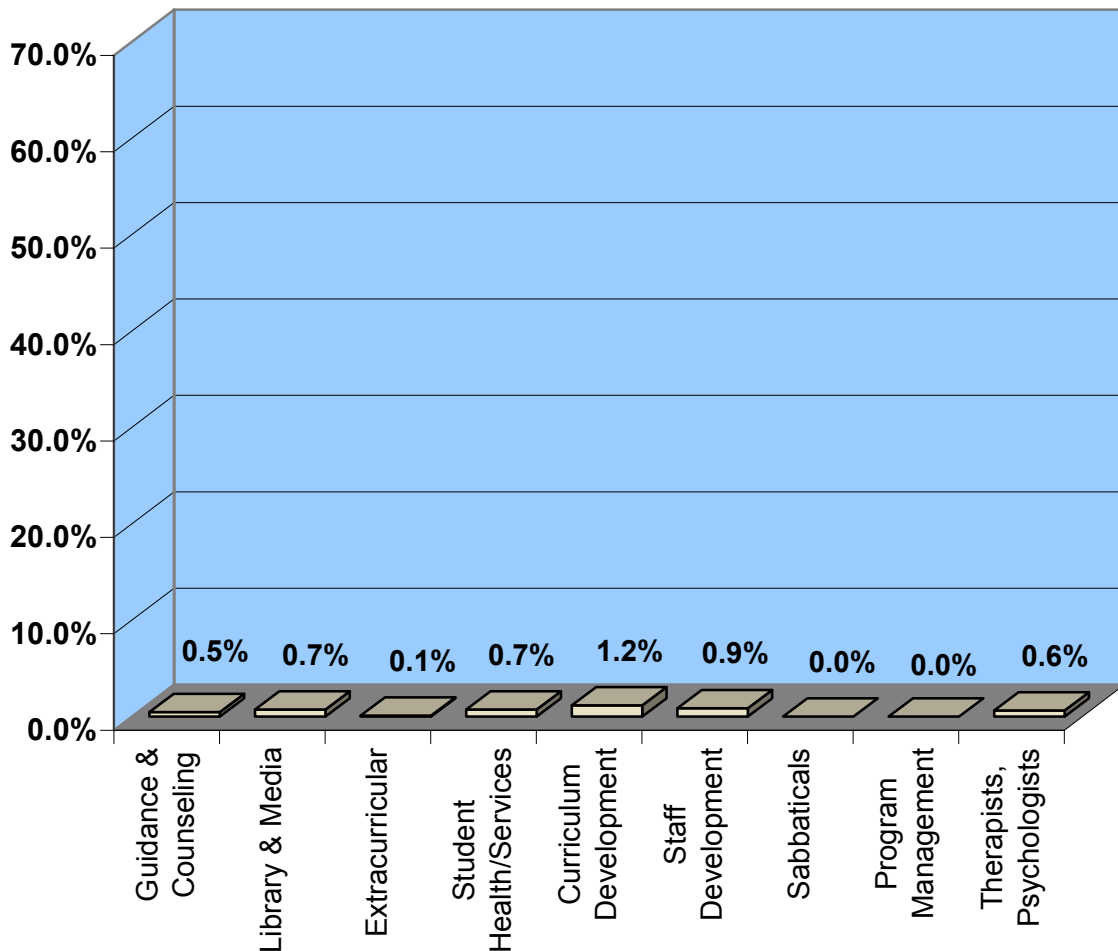


Times 2 Academy

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 586	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$62,057	\$106	0.5%
Library & Media	\$98,623	\$168	0.7%
Extracurricular	\$13,304	\$23	0.1%
Student Health & Services	\$96,576	\$165	0.7%
Curriculum Development	\$156,422	\$267	1.2%
Staff Development & Support	\$116,780	\$199	0.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists, et al	\$82,972	\$142	0.6%
Instructional Support Expenditures	\$626,735	\$1,070	4.7%
Total District Expenditures	\$13,440,955	\$22,937	100.0%